

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VILLA DEL CARBON 0037

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	4,713,916.00	0.00	4,713,916.00	783,665.56	5,663,860.91	3,930,250.44
A01	Comunicación Social	1,909,449.00	0.00	1,909,449.00	403,089.69	3,346,297.25	1,506,359.31
A02	Derechos Humanos	300,647.00	0.00	300,647.00	3,124.14	202,583.92	297,522.86
B00	SINDICATURAS	1,718,932.00	0.00	1,718,932.00	2,774.14	1,042,455.73	1,716,157.86
D00	SECRETARIA DEL AYUNTAMIENTO	19,070,221.00	0.00	19,070,221.00	224,675.27	19,049,678.87	18,845,545.73
E00	ADMINISTRACIÓN	3,449,673.00	0.00	3,449,673.00	131,208.40	9,264,272.66	3,318,464.60
E01	Planeación	69,739.00	0.00	69,739.00	10,449.99	268,389.11	59,289.01
E03	Eventos Especiales	244,000.00	0.00	244,000.00	0.00	27,848.20	244,000.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	99,736,236.00	0.00	99,736,236.00	603,501.56	71,934,554.46	99,132,734.44
G00	ECOLOGÍA	397,713.00	0.00	397,713.00	0.00	471,423.39	397,713.00
H00	SERVICIOS PUBLICOS	18,452,172.00	0.00	18,452,172.00	1,084,414.03	19,310,373.25	17,367,757.97
I01	Desarrollo Social	3,900,159.00	0.00	3,900,159.00	118,978.48	3,235,645.65	3,781,180.52
K00	CONTRALORIA	1,010,229.00	0.00	1,010,229.00	38,495.19	1,180,735.07	971,733.81
L00	TESORERIA	40,709,608.00	0.00	40,709,608.00	2,426,367.25	36,878,211.33	38,283,240.75
M00	CONSEJERIA JURIDICA	2,761,063.00	0.00	2,761,063.00	65,548.05	2,835,377.17	2,695,514.95
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	4,330,808.00	0.00	4,330,808.00	75,318.93	3,635,360.77	4,255,489.07
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,355,265.00	0.00	2,355,265.00	43,143.87	2,788,295.60	2,312,121.13
Q00	SEGURIDAD PUBLICA Y TRANSITO	16,466,499.00	0.00	16,466,499.00	129,840.12	14,352,768.35	16,336,658.88
TOTAL DEL GASTO		221,596,329.00	0.00	221,596,329.00	6,144,594.67	195,488,131.69	215,451,734.33

PRESIDENTE MUNICIPAL

SECRETARIO DE AYUNTAMIENTO

TESORERO

C. JAVIER CRUZ MONROY

P. EN D. MIGUEL ANGEL CRUZ ROBLES

C.P. JOSE ELOY JARILLO ANGELES