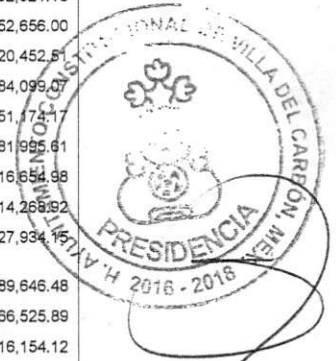




**VILLA DEL CARBON 0037**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018**  
**( P E S O S )**



CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>97,070,917.00</b>	<b>0.00</b>	<b>97,070,917.00</b>	<b>62,840,154.94</b>	<b>62,020,821.64</b>	<b>34,230,762.06</b>
A. A00 PRESIDENCIA	6,409,009.00	0.00	6,409,009.00	2,674,585.22	2,670,228.22	3,734,423.78
B. A01 COMUNICACION SOCIAL	1,995,775.00	0.00	1,995,775.00	962,871.03	962,871.03	1,032,903.97
C. A02 DERECHOS HUMANOS	351,718.00	0.00	351,718.00	137,378.68	137,378.68	214,339.32
D. B00 SINDICATURAS	1,205,951.00	0.00	1,205,951.00	743,006.74	743,006.74	462,944.26
E. C01 REGIDORES	10,293,107.00	0.00	10,293,107.00	6,260,113.28	6,260,113.28	4,032,993.72
F. D00 SECRETARIA DE AYUNTAMIENTO	8,102,996.00	0.00	8,102,996.00	4,238,297.42	4,232,797.42	3,864,698.58
G. E00 ADMINISTRACION	4,873,307.00	0.00	4,873,307.00	5,649,824.00	5,649,824.00	-776,517.00
H. E01 PLANEACION	430,830.00	0.00	430,830.00	280,337.57	280,337.57	150,492.43
I. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	7,488,196.00	0.00	7,488,196.00	4,395,274.90	4,353,192.14	3,092,921.10
J. G00 ECOLOGIA	425,828.00	0.00	425,828.00	173,172.00	173,172.00	252,656.00
K. H00 SERVICIOS PUBLICOS	11,962,872.00	0.00	11,962,872.00	11,042,419.49	10,419,505.95	920,452.55
L. H01	1,377,733.00	0.00	1,377,733.00	893,633.93	893,633.93	484,099.07
M. I01 DESARROLLO SOCIAL	3,252,591.00	0.00	3,252,591.00	1,901,416.83	1,901,416.83	1,351,174.17
N. K00 CONTRALORIA	1,131,422.00	0.00	1,131,422.00	549,426.39	549,426.39	581,995.61
O. L00 TESORERIA	19,017,493.00	0.00	19,017,493.00	14,500,838.02	14,356,358.02	4,516,634.98
P. M00 CONSEJERIA JURIDICA	2,748,110.00	0.00	2,748,110.00	1,433,841.08	1,433,841.08	1,314,268.92
Q. N00 DIRECCION GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	3,199,050.00	0.00	3,199,050.00	1,071,115.85	1,071,115.85	2,127,934.15
R. N01 DESARROLLO AGROPECUARIO	1,296,050.00	0.00	1,296,050.00	706,403.52	706,403.52	589,646.48
S. O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	2,316,090.00	0.00	2,316,090.00	1,449,564.11	1,449,564.11	866,525.89
T. Q00 SEGURIDAD PUBLICA Y TRANSITO	9,192,789.00	0.00	9,192,789.00	3,776,634.88	3,776,634.88	5,416,154.12
<b>II. GASTO ETIQUETADO</b>	<b>99,134,912.00</b>	<b>0.00</b>	<b>99,134,912.00</b>	<b>76,518,055.10</b>	<b>75,309,327.37</b>	<b>22,616,856.90</b>
A. A00 PRESIDENCIA	1,496,621.00	0.00	1,496,621.00	1,393,210.42	1,393,210.42	103,410.58
B. A01 COMUNICACION SOCIAL	0.00	0.00	0.00	33,551.00	33,551.00	-33,551.00
C. A02 DERECHOS HUMANOS	0.00	0.00	0.00	8,903.00	8,903.00	-8,903.00
D. B00 SINDICATURAS	0.00	0.00	0.00	28,015.00	28,015.00	-28,015.00
E. C01 REGIDORES	0.00	0.00	0.00	298,851.00	298,851.00	-298,851.00
F. D00 SECRETARIA DE AYUNTAMIENTO	1,043,256.00	0.00	1,043,256.00	640,828.80	640,828.80	402,427.20
G. E00 ADMINISTRACION	579,611.00	0.00	579,611.00	744,193.50	744,193.50	-164,582.50
H. E01 PLANEACION	0.00	0.00	0.00	18,276.00	18,276.00	-18,276.00
I. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	61,932,482.00	0.00	61,932,482.00	40,091,479.87	38,882,752.14	21,841,002.13
J. G00 ECOLOGIA	156,547.00	0.00	156,547.00	98,272.91	98,272.91	58,274.09

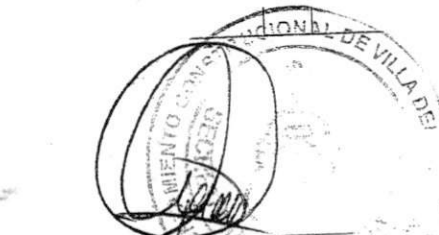
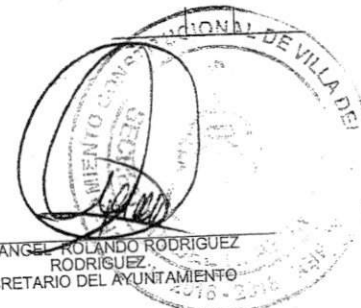




**VILLA DEL CARBON 0037**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
K. H00 SERVICIOS PUBLICOS	7,311,138.00	0.00	7,311,138.00	6,153,380.21	6,153,380.21	1,157,757.79
L. H01	0.00	0.00	0.00	36,248.00	36,248.00	-36,248.00
M. I01 DESARROLLO SOCIAL	262,274.00	0.00	262,274.00	245,705.25	245,705.25	16,568.75
N. K00 CONTRALORÍA	180,988.00	0.00	180,988.00	145,283.12	145,283.12	35,704.88
O. L00 TESORERIA	19,637,374.00	0.00	19,637,374.00	17,689,054.67	17,689,054.67	1,948,319.33
P. M00 CONSEJERÍA JURIDICA	220,636.00	0.00	220,636.00	1,876,273.20	1,876,273.20	-1,655,637.20
Q. N00 DIRECCION GENERAL DE DESARROLLO Y FOMENTO ECONOMIC	457,353.00	0.00	457,353.00	876,548.49	876,548.49	-419,195.49
R. N01 DESARROLLO AGROPECUARIO	0.00	0.00	0.00	30,117.00	30,117.00	-30,117.00
S. O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	266,948.00	0.00	266,948.00	212,713.00	212,713.00	54,235.00
T. Q00 SEGURIDAD PUBLICA Y TRANSITO	5,589,684.00	0.00	5,589,684.00	5,897,150.66	5,897,150.66	-307,466.66
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>196,205,829.00</b>	<b>0.00</b>	<b>196,205,829.00</b>	<b>139,358,210.04</b>	<b>137,330,149.01</b>	<b>56,847,618.96</b>

  
 PRESIDENTE MUNICIPAL  
  
 C. JAVIER CRUZ MONROY

  
 LIC. ANGEL ROLANDO RODRIGUEZ RODRIGUEZ  
 SECRETARIO DEL AYUNTAMIENTO  


  
 TESORERO  
  
 C.P. JOSE ELOY JARILLO ANGELES