

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**

VILLA DEL CARBON 0037

DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	2,137,340.00	0.00	2,137,340.00	24,946.05	2,170,970.19	2,112,393.95
A01	Comunicación Social	1,086,154.00	0.00	1,086,154.00	63,927.96	1,304,394.86	1,022,226.04
A02	Derechos Humanos	156,286.00	0.00	156,286.00	7,683.85	94,441.07	148,602.15
B00	SINDICATURAS	837,517.00	0.00	837,517.00	11,355.73	473,883.00	826,161.27
D00	SECRETARIA DEL AYUNTAMIENTO	7,961,867.00	0.00	7,961,867.00	52,778.97	7,738,732.99	7,909,088.03
E00	ADMINISTRACIÓN	1,644,766.00	0.00	1,644,766.00	96,422.32	4,649,776.46	1,548,343.68
E01	Planeación	26,732.00	0.00	26,732.00	0.00	9,450.00	26,732.00
E03	Eventos Especiales	119,500.00	0.00	119,500.00	0.00	17,544.18	119,500.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	34,923,403.00	0.00	34,923,403.00	71,288.09	26,003,502.40	34,852,114.91
G00	ECOLOGÍA	192,698.00	0.00	192,698.00	0.00	220,079.51	192,698.00
H00	SERVICIOS PUBLICOS	9,813,288.00	0.00	9,813,288.00	144,774.71	9,123,632.64	9,668,513.29
I01	Desarrollo Social	1,614,368.00	0.00	1,614,368.00	34,681.27	1,518,804.01	1,579,686.73
K00	CONTRALORIA	480,183.00	0.00	480,183.00	7,562.33	487,690.65	472,620.67
L00	TESORERIA	21,917,543.00	0.00	21,917,543.00	169,259.29	23,754,272.44	21,748,283.71
M00	CONSEJERIA JURIDICA	1,488,258.00	0.00	1,488,258.00	45,578.34	1,296,693.72	1,442,679.66
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	1,916,786.00	0.00	1,916,786.00	31,652.21	1,562,238.17	1,885,133.79
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,039,023.00	0.00	1,039,023.00	25,022.78	1,224,724.28	1,014,000.22
Q00	SEGURIDAD PUBLICA Y TRANSITO	6,381,382.00	0.00	6,381,382.00	12,903.40	6,138,800.65	6,368,478.60
<b>TOTAL DEL GASTO</b>		<b>93,737,094.00</b>	<b>0.00</b>	<b>93,737,094.00</b>	<b>799,837.30</b>	<b>87,789,631.22</b>	<b>92,937,256.70</b>

PRESIDENTE MUNICIPAL

SECRETARIO DE AYUNTAMIENTO

TESORERO

C. JAVIER CRUZ MONROY

C. JOSE JUAN MARTINEZ VILLANUEVA

C.P. MARCO ANTONIO MARTINEZ LEDESMA