

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VILLA DEL CARBON 0037

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	3,220,882.00	0.00	3,220,882.00	15,940.01	3,636,311.58	3,204,941.99
A01	Comunicación Social	1,463,831.00	0.00	1,463,831.00	51,426.38	1,872,782.50	1,412,404.62
A02	Derechos Humanos	218,391.00	0.00	218,391.00	0.00	144,383.92	218,391.00
B00	SINDICATURAS	1,229,660.00	0.00	1,229,660.00	0.00	722,832.73	1,229,660.00
D00	SECRETARIA DEL AYUNTAMIENTO	12,575,057.00	0.00	12,575,057.00	69,061.56	11,995,195.61	12,505,995.44
E00	ADMINISTRACIÓN	2,438,575.00	0.00	2,438,575.00	91,916.42	6,711,658.87	2,346,658.58
E01	Planeación	40,073.00	0.00	40,073.00	0.00	22,617.21	40,073.00
E03	Eventos Especiales	181,750.00	0.00	181,750.00	0.00	17,544.18	181,750.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	61,184,795.00	0.00	61,184,795.00	41,538.44	37,116,537.25	61,143,256.56
G00	ECOLOGÍA	278,576.00	0.00	278,576.00	0.00	348,023.96	278,576.00
H00	SERVICIOS PUBLICOS	13,360,998.00	0.00	13,360,998.00	106,715.50	13,908,044.56	13,254,282.50
I01	Desarrollo Social	2,392,253.00	0.00	2,392,253.00	13,057.15	2,311,541.34	2,379,195.85
K00	CONTRALORIA	710,836.00	0.00	710,836.00	4,036.80	817,492.96	706,799.20
L00	TESORERIA	30,733,125.00	0.00	30,733,125.00	963,695.22	33,365,982.23	29,769,429.78
M00	CONSEJERIA JURIDICA	2,086,994.00	0.00	2,086,994.00	32,052.81	1,952,561.47	2,054,941.19
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	2,936,952.00	0.00	2,936,952.00	7,765.47	2,422,755.94	2,929,186.53
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,546,607.00	0.00	1,546,607.00	7,765.48	2,076,651.74	1,538,841.52
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,205,670.00	0.00	10,205,670.00	12,903.40	10,714,614.30	10,192,766.60
TOTAL DEL GASTO		146,805,025.00	0.00	146,805,025.00	1,417,874.64	130,157,532.35	145,387,150.36

PRESIDENTE MUNICIPAL

SECRETARIO DE AYUNTAMIENTO

TESORERO

C. JAVIER CRUZ MONROY

P. EN D. MIGUEL ANGEL CRUZ ROBLES

C.P. JOSE ELOY JARILLO ANGELES