

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VILLA DEL CARBON 0037

DEL 1 DE ENERO AL 31 DE MARZO DE 2017

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	1,088,978.00	0.00	1,088,978.00	0.00	997,025.72	1,088,978.00
A01	Comunicación Social	578,890.00	0.00	578,890.00	0.00	582,862.45	578,890.00
A02	Derechos Humanos	89,533.00	0.00	89,533.00	0.00	43,583.56	89,533.00
B00	SINDICATURAS	413,739.00	0.00	413,739.00	0.00	235,189.00	413,739.00
D00	SECRETARIA DEL AYUNTAMIENTO	3,779,972.00	0.00	3,779,972.00	2,492.84	3,725,446.39	3,777,479.16
E00	ADMINISTRACIÓN	869,576.00	0.00	869,576.00	59,265.72	884,908.19	810,310.28
E01	Planeación	13,391.00	0.00	13,391.00	0.00	3,900.00	13,391.00
E03	Eventos Especiales	66,625.00	0.00	66,625.00	0.00	15,324.18	66,625.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	21,096,954.00	0.00	21,096,954.00	0.00	15,377,510.03	21,096,954.00
G00	ECOLOGÍA	93,349.00	0.00	93,349.00	0.00	102,633.52	93,349.00
H00	SERVICIOS PUBLICOS	5,682,655.00	0.00	5,682,655.00	18,664.40	4,512,306.89	5,663,990.60
I01	Desarrollo Social	862,573.00	0.00	862,573.00	0.00	730,060.15	862,573.00
K00	CONTRALORIA	254,881.00	0.00	254,881.00	0.00	211,272.83	254,881.00
L00	TESORERIA	11,390,272.00	0.00	11,390,272.00	-568,464.21	11,078,354.16	11,958,736.21
M00	CONSEJERIA JURIDICA	478,223.00	0.00	478,223.00	0.00	676,465.17	478,223.00
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	986,487.00	0.00	986,487.00	0.00	735,580.15	986,487.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	532,178.00	0.00	532,178.00	0.00	597,865.80	532,178.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	2,914,389.00	0.00	2,914,389.00	0.00	2,901,152.56	2,914,389.00
TOTAL DEL GASTO		51,192,665.00	0.00	51,192,665.00	-488,041.25	43,411,440.75	51,680,706.25

PRESIDENTE MUNICIPAL

SECRETARIO DE AYUNTAMIENTO

TESORERO

C. JAVIER CRUZ MONROY

C. JOSE JUAN MARTINEZ VILLANUEVA

C.P. MARCO ANTONIO MARTINEZ LEDESMA