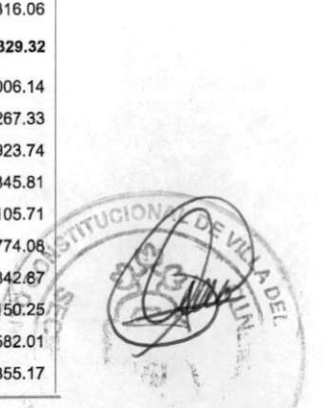
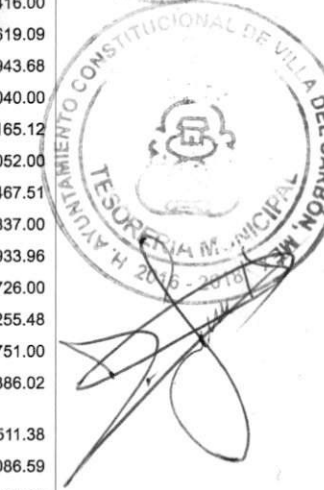
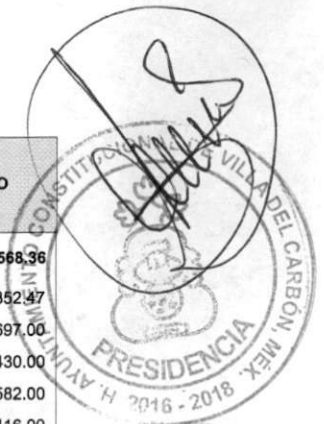




VILLA DEL CARBON 0037
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2018
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	97,070,917.00	0.00	97,070,917.00	19,348,348.64	19,348,348.64	77,722,568.36
A. A00 PRESIDENCIA	6,409,009.00	0.00	6,409,009.00	940,656.53	940,656.53	5,468,352.47
B. A01 COMUNICACION SOCIAL	1,995,775.00	0.00	1,995,775.00	310,078.00	310,078.00	1,685,697.00
C. A02 DERECHOS HUMANOS	351,718.00	0.00	351,718.00	41,288.00	41,288.00	310,430.00
D. B00 SINDICATURAS	1,205,951.00	0.00	1,205,951.00	238,369.00	238,369.00	967,582.00
E. C01 REGIDORES	10,293,107.00	0.00	10,293,107.00	2,201,691.00	2,201,691.00	8,091,416.00
F. D00 SECRETARIA DE AYUNTAMIENTO	8,102,996.00	0.00	8,102,996.00	1,395,376.91	1,395,376.91	6,707,619.09
G. E00 ADMINISTRACION	4,873,307.00	0.00	4,873,307.00	471,363.32	471,363.32	4,401,943.68
H. E01 PLANEACION	430,830.00	0.00	430,830.00	120,790.00	120,790.00	310,040.00
I. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	7,488,196.00	0.00	7,488,196.00	1,604,030.88	1,604,030.88	5,884,165.12
J. G00 ECOLOGIA	425,828.00	0.00	425,828.00	78,776.00	78,776.00	347,052.00
K. H00 SERVICIOS PUBLICOS	11,962,872.00	0.00	11,962,872.00	2,677,404.49	2,677,404.49	9,285,467.51
L. H01	1,377,733.00	0.00	1,377,733.00	274,896.00	274,896.00	1,102,837.00
M. I01 DESARROLLO SOCIAL	3,252,591.00	0.00	3,252,591.00	604,657.04	604,657.04	2,647,933.96
N. K00 CONTRALORIA	1,131,422.00	0.00	1,131,422.00	218,696.00	218,696.00	912,726.00
O. L00 TESORERIA	19,017,493.00	0.00	19,017,493.00	4,545,237.52	4,545,237.52	14,472,255.48
P. M00 CONSEJERIA JURIDICA	2,748,110.00	0.00	2,748,110.00	457,359.00	457,359.00	2,290,751.00
Q. N00 DIRECCION GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	3,199,050.00	0.00	3,199,050.00	348,163.98	348,163.98	2,850,886.02
R. N01 DESARROLLO AGROPECUARIO	1,296,050.00	0.00	1,296,050.00	295,538.62	295,538.62	1,000,511.38
S. O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	2,316,090.00	0.00	2,316,090.00	503,003.41	503,003.41	1,813,086.59
T. Q00 SEGURIDAD PUBLICA Y TRANSITO	9,192,789.00	0.00	9,192,789.00	2,020,972.94	2,020,972.94	7,171,816.06
II. GASTO ETIQUETADO	99,134,912.00	0.00	99,134,912.00	18,047,582.68	18,047,582.68	81,087,329.32
A. A00 PRESIDENCIA	1,496,621.00	0.00	1,496,621.00	466,614.86	466,614.86	1,030,006.14
B. D00 SECRETARIA DE AYUNTAMIENTO	1,043,256.00	0.00	1,043,256.00	161,988.67	161,988.67	881,267.33
C. E00 ADMINISTRACION	579,611.00	0.00	579,611.00	225,687.26	225,687.26	353,923.74
D. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	61,932,482.00	0.00	61,932,482.00	784,636.19	784,636.19	61,147,845.81
E. G00 ECOLOGIA	156,547.00	0.00	156,547.00	30,441.29	30,441.29	126,105.71
F. H00 SERVICIOS PUBLICOS	7,311,138.00	0.00	7,311,138.00	1,276,363.92	1,276,363.92	6,034,774.08
G. I01 DESARROLLO SOCIAL	262,274.00	0.00	262,274.00	46,431.13	46,431.13	215,842.87
H. K00 CONTRALORIA	180,988.00	0.00	180,988.00	34,837.75	34,837.75	146,150.25
I. L00 TESORERIA	19,637,374.00	0.00	19,637,374.00	14,086,791.99	14,086,791.99	5,550,582.01
J. M00 CONSEJERIA JURIDICA	220,636.00	0.00	220,636.00	68,280.83	68,280.83	152,355.17



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 DEL 1 DE ENERO AL 31 DE MARZO DE 2018
 (P E S O S)

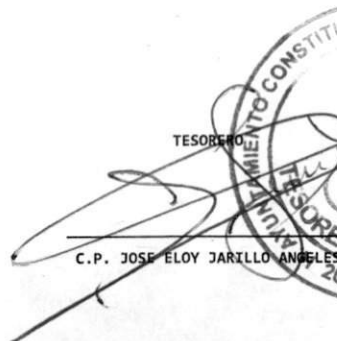

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
K. N00 DIRECCION GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	457,353.00	0.00	457,353.00	281,588.29	281,588.29	175,764.71
L. 000 EDUCACION CULTURAL Y BIENESTAR SOCIAL	266,948.00	0.00	266,948.00	44,784.14	44,784.14	222,163.86
M. Q00 SEGURIDAD PUBLICA Y TRANSITO	5,589,684.00	0.00	5,589,684.00	539,136.36	539,136.36	5,050,547.64
III. TOTAL DE EGRESOS (III = I + II)	196,205,829.00	0.00	196,205,829.00	37,395,931.32	37,395,931.32	158,809,897.68


 PRESIDENTE MUNICIPAL

 C. JAVIER CRUZ MONROY


 SECRETARIO DE AYUNTAMIENTO

 LIC. A. ROLANDO RODRIGUEZ RODRIGUEZ


 TESORERO

 C.P. JOSE ELOY JARILLO ANGELES